



Budget Considerations

Revenue

- Registration fee
- Sponsorships
- Extra dinner tickets
- Donations & Contributions

Expenses

- Promotional expenses/Public relations
- Boat(s) (for media, spectators, sponsors)

Administration

- Paper/Photocopying
- Office supplies

Food Expenses (Competitors & Coaches)

- On the water food
- Sat. Dinner
- Sat & Sun. Breakfast

Race Committee Expenses

- Gas and oil
- Meals
 - Lunches
 - Sat. Dinner
 - Sun. Breakfast

Equipment

- Cannon - Extra Propane Canisters
 - Extra Batteries
- Air Horns – Extra Canisters
- Whistles
- Code Flags (See Equipment Checklist)
- White Board(s) and Markers
- Tape Recorders, Tapes, and Batteries
- Marks, Anchors, and Anchor Rode

Scoring

- Internet access
- Printing paper and extra ink cartridges

Travel

Jury Expenses

- Gas and Oil (On the Water Judging)
- Meals – Sat. Dinner (other meals if Judges are from out of town)
- Paper/Photocopying
- Travel

Awards/Trophies

T-Shirts for competitors, Race Committee, and Judges

Administrative costs to Ontario Sailing \$50.00 (See Competitors as Paid Members of Ontario Sailing)